	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	nates in a facil	lity south of Bois	ICC) provides for se. The facility is tent of Correction	operated by			-
FY 2001 Origin	al Appropria	ation					
3.00 FY 200	1 Original App	propriation: HB 7	777				
General	0.00	0	12,403,100	813,500	0	0	13,216,600
Total	0.00	0	12,403,100	813,500	0	0	13,216,600
Appropriation .	Adjustments	5					
4.31 Supple for FY 2	-	ılation Increase	s: Provide funds	s to house add	ditional inmates	above the origin	al estimates
General	0.00	0	1,786,600	0	0	0	1,786,600
Federal	0.00	0	250,000	0	0	0	250,000
Total	0.00	0	2,036,600	0	0	0	2,036,600
FY 2001 Total	Appropriatio	n					
General	0.00	0	14,189,700	813,500	0	0	15,003,200
		0	250,000	0	0	0	250,000
Federal	0.00	0	200,000	~			
Federal Total	0.00	<u>0</u>	14,439,700	813,500	0	0	15,253,200
Total Expenditure A	0.00 djustments	0	14,439,700	813,500			15,253,200
Total Expenditure A	0.00 djustments	0		813,500			15,253,200
Total Expenditure A	0.00 diustments er Between Pr	0 ograms: Receiv 0	14,439,700 ve funds from So 539,900	813,500 uth Idaho Cor	rectional Institut	tion.	539,900
Total Expenditure Ac 6.51 Transfe	0.00 djustments er Between Pr	0 ograms: Receiv	14,439,700 ve funds from So	813,500 uth Idaho Cor	rectional Institut	tion.	
Total Expenditure Ac 6.51 Transfe	0.00 diustments er Between Pro 0.00 0.00	ograms: Receiv	14,439,700 ve funds from So 539,900	813,500 uth Idaho Cor	rectional Institut	tion.	539,900
Total Expenditure Ac 6.51 Transfe General Total	0.00 diustments er Between Pro 0.00 0.00	ograms: Receiv	14,439,700 ve funds from So 539,900	813,500 uth Idaho Cor	rectional Institut	tion.	539,900
Total Expenditure Ad 6.51 Transfe General Total FY 2001 Estimate	0.00 djustments er Between Pro 0.00 0.00 ated Expend	ograms: Receiv 0 0 titures	14,439,700 ve funds from So 539,900 539,900	813,500 uth Idaho Cor 0 0	rectional Institut	0 0	539,900 539,900
Total Expenditure Ac 6.51 Transfe General Total FY 2001 Estimate General	0.00 diustments er Between Pro 0.00 0.00 ated Expend	ograms: Receiv 0 0 litures	14,439,700 ye funds from So 539,900 539,900 14,729,600	813,500 uth Idaho Cor 0 0 813,500	rectional Institut	0 0	539,900 539,900 15,543,100
Total Expenditure Ad 6.51 Transfe General Total FY 2001 Estimate General Federal	0.00 djustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00	ograms: Receiv 0 0 litures	14,439,700 ye funds from So 539,900 539,900 14,729,600 250,000	813,500 uth Idaho Cor 0 0 813,500 0	rectional Institut 0 0 0	0 0 0	539,900 539,900 15,543,100 250,000
Total Expenditure Ad 6.51 Transfe General Total FY 2001 Estimate General Federal Total Base Adjustme	0.00 djustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00 ents	ograms: Receiv 0 0 0 litures 0 0	14,439,700 ye funds from So 539,900 539,900 14,729,600 250,000	813,500 uth Idaho Cor 0 0 813,500 813,500	rectional Institut 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	539,900 539,900 15,543,100 250,000
Total Expenditure Ad 6.51 Transfe General Total FY 2001 Estimate General Federal Total Base Adjustme	0.00 djustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00 ents	ograms: Receiv 0 0 0 litures 0 0	14,439,700 ye funds from So 539,900 539,900 14,729,600 250,000 14,979,600	813,500 uth Idaho Cor 0 0 813,500 813,500	rectional Institut 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	539,900 539,900 15,543,100 250,000
Total Expenditure Ad 6.51 Transfe General Total FY 2001 Estima General Federal Total Base Adjustme 8.21 Object	0.00 diustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00 ents Transfers: Re	ograms: Receiv 0 0 litures 0 0 turn funds to pr	14,439,700 ye funds from So 539,900 539,900 14,729,600 250,000 14,979,600 oper object class	813,500 uth Idaho Cor 0 0 813,500 813,500	rectional Institut 0 0 0 0	0 0 0 0 0	539,900 539,900 15,543,100 250,000
Total Expenditure Ad 6.51 Transfe General Total FY 2001 Estima General Federal Total Base Adjustme 8.21 Object General Total	0.00 diustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00 ents Transfers: Re 0.00 0.00	0 ograms: Receive 0 0 0 titures 0 0 0 turn funds to pre 291,700 291,700	14,439,700 ye funds from So 539,900 539,900 14,729,600 250,000 14,979,600 oper object class (291,700)	813,500 uth Idaho Cor 0 0 813,500 813,500 s for return to 0 0	o 0 0 0 SICI. See decisi 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	539,900 539,900 15,543,100 250,000 15,793,100 0
Total Expenditure Ad 6.51 Transfe General Total FY 2001 Estima General Federal Total Base Adjustme 8.21 Object General Total	0.00 djustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00 ents Transfers: Re 0.00 0.00 er Between Pro 0.00 er Between Pro 0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,439,700 re funds from So 539,900 539,900 14,729,600 250,000 14,979,600 oper object class (291,700) (291,700)	813,500 uth Idaho Cor 0 0 813,500 813,500 s for return to 0 0	o 0 0 0 SICI. See decisi 0 0	o o o o o o o o o o o o o o o o o o o	539,900 539,900 15,543,100 250,000 15,793,100 0
Total Expenditure According to the second s	0.00 diustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00 ents Transfers: Re 0.00 0.00	0 ograms: Receive 0 0 0 titures 0 0 0 turn funds to pre 291,700 291,700	14,439,700 re funds from So 539,900 539,900 14,729,600 250,000 14,979,600 oper object class (291,700) (291,700) er funds back to	813,500 uth Idaho Cor 0 0 813,500 813,500 s for return to 0 0	o 0 0 0 SICI. See decisi 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	539,900 539,900 15,543,100 250,000 15,793,100 0
Total Expenditure Ad 6.51 Transfer General Total FY 2001 Estimate General Federal Total Base Adjustment 8.21 Object General Total 8.31 Transfer General Total Total	0.00 diustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 ents Transfers: Re 0.00 0.00 er Between Pro 0.00 0.00	0 ograms: Receive 0 0 0 titures 0 0 0 turn funds to pr 291,700 291,700 ograms: Transfe (291,700)	14,439,700 re funds from So 539,900 539,900 14,729,600 250,000 14,979,600 oper object class (291,700) (291,700) er funds back to (248,200)	813,500 uth Idaho Cor 0 0 813,500 813,500 s for return to 0 0	o 0 0 0 SICI. See decisi 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	539,900 539,900 15,543,100 250,000 15,793,100 0 (539,900)
Total Expenditure Ad 6.51 Transfer General Total FY 2001 Estimate General Federal Total Base Adjustment 8.21 Object General Total 8.31 Transfer General Total Total	0.00 diustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 ents Transfers: Re 0.00 0.00 er Between Pro 0.00 0.00	0 ograms: Receiv 0 0 0 litures 0 0 0 turn funds to pr 291,700 291,700 ograms: Transfo (291,700) (291,700)	14,439,700 re funds from So 539,900 539,900 14,729,600 250,000 14,979,600 oper object class (291,700) (291,700) er funds back to (248,200) (248,200)	813,500 uth Idaho Cor 0 0 813,500 813,500 s for return to 0 0	o 0 0 0 SICI. See decisi 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	539,900 539,900 15,543,100 250,000 15,793,100 0 (539,900) (539,900)
Total Expenditure Ac 6.51 Transfe General Total FY 2001 Estima General Total Base Adjustme 8.21 Object General Total 8.31 Transfe General Total 8.41 Remov	0.00 diustments er Between Pro 0.00 0.00 ated Expend 0.00 0.00 0.00 ents Transfers: Re 0.00 0.00 er Between Pro 0.00 al of One-Time	0 ograms: Receive 0 0 0 titures 0 20 291,700 291,700 ograms: Transfor (291,700) (291,700) e Expenditures	14,439,700 re funds from So 539,900 539,900 14,729,600 250,000 14,979,600 oper object class (291,700) (291,700) er funds back to (248,200)	813,500 uth Idaho Cor 0 0 813,500 813,500 s for return to 0 0 SICI for use ii 0 0	o o o o o o o o o o o o o o o o o o o	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	539,900 539,900 15,543,100 250,000 15,793,100 0 (539,900)

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2002 Base							
General	0.00	0	13,071,800	813,500	0	0	13,885,300
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	13,071,800	813,500	0	0	13,885,300
Program Main	tenance						
10.71 Extern Center		d Adjustments	Provide for the t	full cost of the	bond payment o	n the Idaho Cor	rectional
General	0.00	0	2,156,900	451,500	0	0	2,608,400
Total	0.00	0	2,156,900 2,156,900	451,500	0	0	2,608,400
Correc	tions Corpora es an increas 0.00	tion of America	: Provide for the contract to opera m rate of \$1.08 p	ate the Idaho (Correctional Cen	ter (ICC). The co	ontract 452,300
Correct specific	tions Corpora es an increas	tion of America	contract to opera	ate the Idaho (Correctional Cen	ter (ICC). The co	ontract
Correc specifi General	tions Corpora es an increaso 0.00 0.00	tion of America e in the per die 0 0	contract to opera m rate of \$1.08 p 452,300	ate the Idaho (Correctional Cen	ter (ICC). The co	ontract 452,300
Correc specifi General Total	tions Corpora es an increaso 0.00 0.00	tion of America e in the per die 0 0	contract to opera m rate of \$1.08 p 452,300	ate the Idaho (Correctional Cen	ter (ICC). The co	ontract 452,300
Correct specific General Total FY 2002 Total	tions Corpora es an increase 0.00 0.00 Maintenance	tion of America e in the per die	contract to opera m rate of \$1.08 p 452,300 452,300	ate the Idaho (per day per inn 0 0	Correctional Cennate housed at I0 0	ter (ICC). The co	452,300 452,300
Correct specific General Total FY 2002 Total General	tions Corpora es an increase 0.00 0.00 Maintenance 0.00	tion of America e in the per die 0 0 0	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000	ate the Idaho Coper day per inn $\frac{0}{0}$ 1,265,000	Correctional Cennate housed at IO 0	ter (ICC). The co	452,300 452,300 16,946,000
Correct specific General Total FY 2002 Total General Federal	0.00 0.00 Maintenance 0.00 0.00 0.00 0.00 0.00	tion of America e in the per die 0 0 0 e 0	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000 0	ate the Idaho Coper day per inn 0 0 1,265,000 0	Correctional Cennate housed at IO 0 0 0	ter (ICC). The co	452,300 452,300 16,946,000 0
Correct specific Specific General Total FY 2002 Total General Federal Total Frogram Enha	0.00	tion of America e in the per die 0 0 0 e 0 0 0	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000 0	1,265,000 1,265,000	Correctional Cennate housed at IO 0 0 0 0	ter (ICC). The co	452,300 452,300 16,946,000 0 16,946,000
Correct specific Specific General Total FY 2002 Total General Federal Total Frogram Enha	0.00	tion of America e in the per die 0 0 0 e 0 0 0	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000 0 15,681,000	1,265,000 1,265,000	Correctional Cennate housed at IO 0 0 0 0	ter (ICC). The co	452,300 452,300 16,946,000 0 16,946,000
Correct specific Specific General Total FY 2002 Total General Federal Total Program Enhance 12.01 Increa	maintenance 0.00 0.00 Maintenance 0.00 0.00 0.00 0.00 ancements sed Inmate Ho	tion of America e in the per dies 0 0 0 construction of America 0 0 0 0 construction of America 0 0 0 0 construction of America 0 0 0 0 construction of America 0 0 0 0 construction of America 0 0 0 0 0 construction of America 0 0 0 0 0 0 construction of America 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000 0 15,681,000 e for the costs of	1,265,000 1,265,000	Correctional Cennate housed at IO 0 0 0 0	ter (ICC). The co	452,300 452,300 16,946,000 0 16,946,000
Correct specific General Total FY 2002 Total General Federal Total Program Enhat 12.01 Increat General	0.00	tion of America e in the per dies 0 0 0 cousing: Provide 0 0	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000 0 15,681,000 e for the costs of 4,068,500	1,265,000 1,265,000	Correctional Cennate housed at IO 0 0 0 0	ter (ICC). The co	452,300 452,300 16,946,000 0 16,946,000 ctional Center 4,068,500
Correct specific Specific General Total FY 2002 Total General Federal Total Program Enhat 12.01 Increat General Total	0.00	tion of America e in the per dies 0 0 0 cousing: Provide 0 0	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000 0 15,681,000 e for the costs of 4,068,500	1,265,000 1,265,000	Correctional Cennate housed at IO 0 0 0 0	ter (ICC). The co	452,300 452,300 16,946,000 0 16,946,000 ctional Center 4,068,500
Correct specific General Total FY 2002 Total General Total Program Enhance General Total FY 2002 Total FY 2002 Total	tions Corpora es an increase 0.00 0.00 Maintenance 0.00 0.00 0.00 nncements sed Inmate Ho 0.00 0.00 Governor's I	tion of America e in the per dies 0 0 0 e 0 0 cousing: Provide 0 Rec.	contract to opera m rate of \$1.08 p 452,300 452,300 15,681,000 0 15,681,000 e for the costs of 4,068,500 4,068,500	ate the Idaho (oper day per inno 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Correctional Cennate housed at IO O O O O O O O O O O O O	ter (ICC). The co	452,300 452,300 16,946,000 0 16,946,000 ctional Center 4,068,500 4,068,500